

ALL FOR
THE SAKE OF
THE GOSPEL

Dear One Harbor,

I can hardly believe it's been five years since our first gathering in a living room. Since then, our church has grown and changed in countless ways, many of which were unexpected. But God has been faithful at every turn, and anything we've done well is a credit to Him.

For those of you who have been here since the beginning: we cannot thank you enough. Many of One Harbor's burdens have been borne on your backs, and you've graciously supported us with your time and talents through several seasons of uncertainty and change. Your fingerprints are all over our church, and we can't imagine a One Harbor without you.

For those of you who are new to One Harbor: we are so happy to have you with us, and are being honest when we say that we desperately need you. The demands of Gospel ministry are ever growing, and the ability to accomplish more for the sake of the Gospel is made possible by new friendships and partnerships. We hope that One Harbor will become family to you and that Jesus will get even more glory on account of it.

For me, I'm trusting that God will do more than He already has. I know that growth always means change, not only for our church, but also for each one of us as individuals. So I'm expecting Jesus to continue working on my heart and in my life, so that I look more and more like Him.

What you'll find in this book is a snapshot of what God's done over the last year, and what we are praying He will allow us to do going forward. Numbers aren't the whole story, but they help paint the picture. We hope these evidences of Gospel advancement will encourage you as they have encouraged us.

Looking forward to another great year of doing all things for the sake of the Gospel here at One Harbor.

For the elders,



Donnie Griggs



WE ARE MAKING
DISCIPLE-MAKING
DISCIPLES

What We Believe Shapes What We Do



The following pages are filled with evidences of how the Gospel has advanced through many of our efforts. However, what we have accomplished has been greatly shaped by what we believe.

Our core values are Worship, Gospel, Community, and Mission. Though these four things do not communicate everything we believe, they represent what we think is most important. We are convinced that the fruit of our efforts has been a result firstly of the sovereign work of the Holy Spirit, and secondly of our commitment to these values.

For a more comprehensive understanding of what we believe beyond our core values, you can find our Statement of Faith at oneharborchurch.com/statement-of-faith.

ONEHARBORMOREHEAD

One Harbor Morehead was the first One Harbor Church site. It has met in a living room, a gas station, a restaurant, and a theater building since it began in 2009.

472

Average Weekly Attendance

132

Average Kids Ministry Attendance

268

Volunteers Serving Monthly on Sunday Mornings

ONEHARBORBEAUFORT

Beaufort is the second One Harbor Church site and currently meets in historic, downtown Beaufort. One Harbor Beaufort was planted Sunday October 9th, 2012.

134

Average Weekly Attendance

29

Average Kids Ministry Attendance

87

Volunteers Serving Monthly on Sunday Mornings

There was much

JOY

In that city





COMMUNITYGROUPS

Community Groups are the primary way that we grow together in becoming more like Jesus. Thirty weeks out of the year, people gather in homes to share meals, fellowship and learn more about Him. If you are not in a community group, but would like to be in one, please email info@oneharborchurch.com.

30

Community Groups in 2013

410

People Attending Community Groups Each Week

2013 Numbers Worth Celebrating

302

Partners

51

Baptisms

15

Babies Born

5

Weddings

3

New Pastors

1

New Worship Album

\$45,807

Given to Church Planting

\$47,091

Given towards Benevolence & Local Ministries

227

Angels Adopted
For Angel Tree

31

Families Assisted Through
Family Promise

30

Families Assisted with
General Benevolence

24

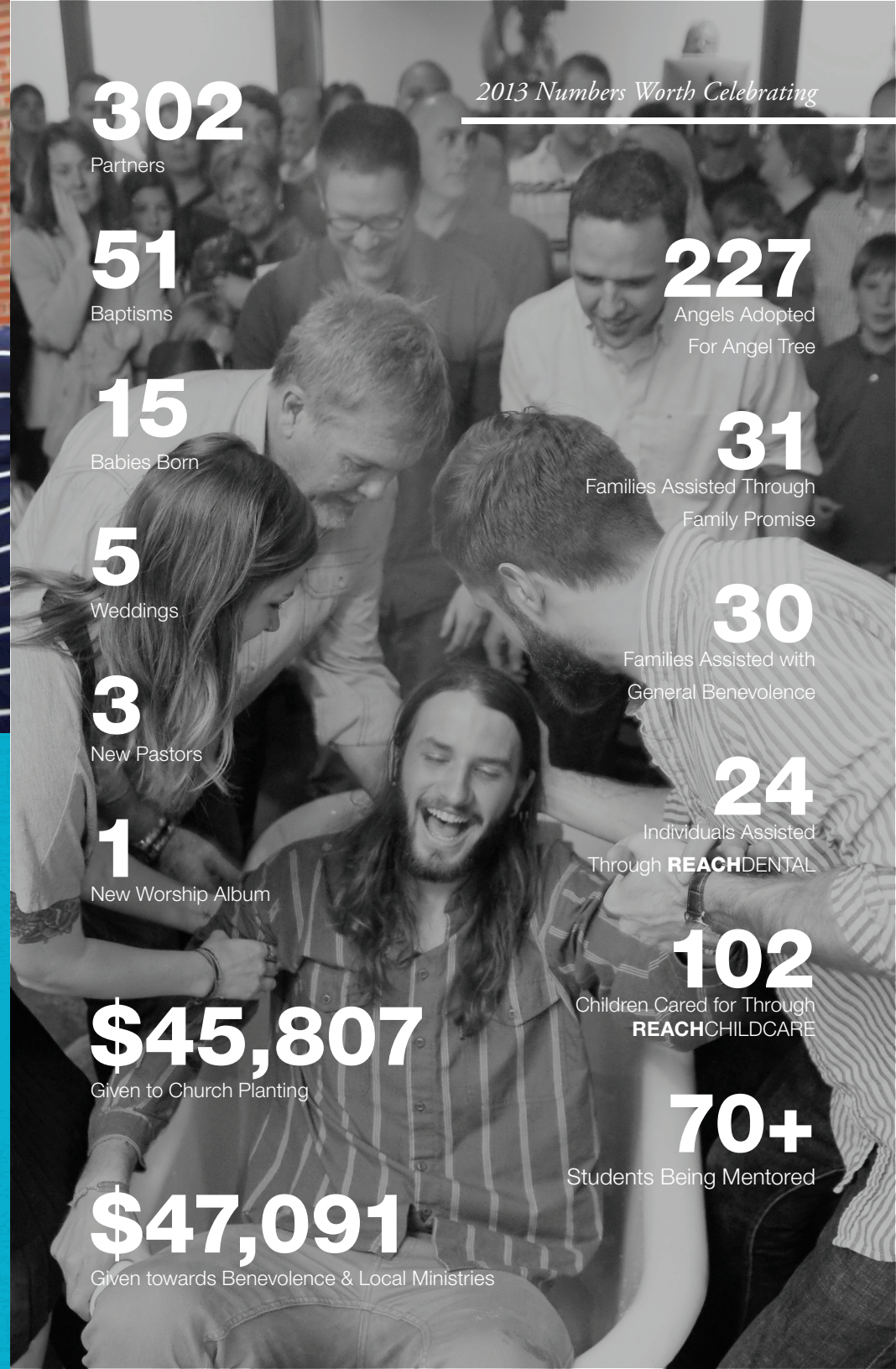
Individuals Assisted
Through REACHDENTAL

102

Children Cared for Through
REACHCHILDCARE

70+

Students Being Mentored



Financial Milestones

Considering the church is supposed to represent Jesus, it's important that our finances are stewarded in a manner which glorifies Him. The One Harbor eldership team dedicated a great deal of resources in 2012 and 2013 to improving our financial processes and procedures. Some of the actions taken include:

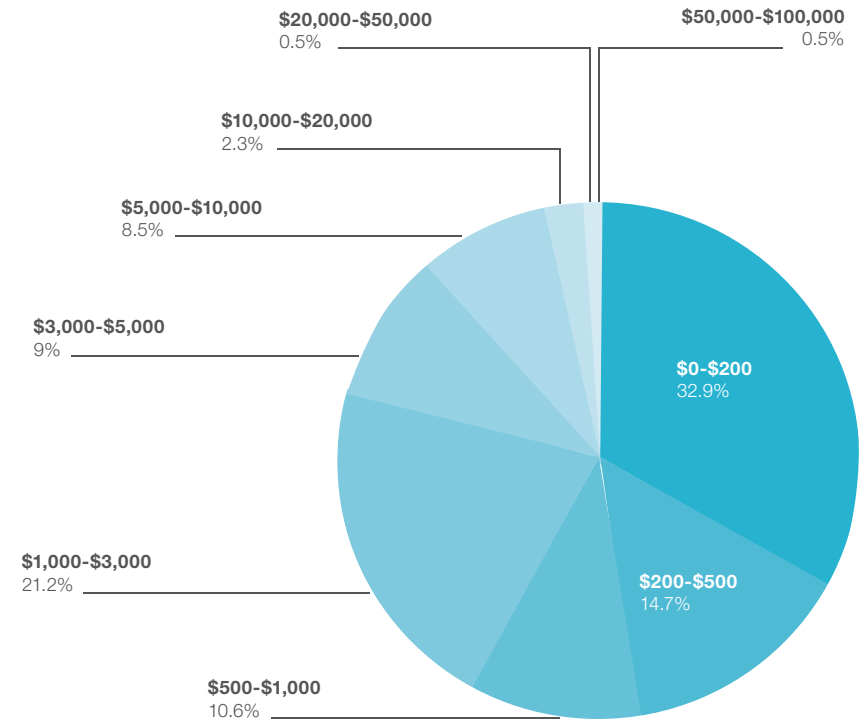
- Hiring an independent CPA firm to conduct a financial statement audit for the 2012 fiscal year, and a review of all previous years
- Bringing in an out-of-state consultant to evaluate many of One Harbor's administrative methods and procedures
- A complete overhaul of the church by-laws
- The creation of several manuals governing purchasing processes, expense approval processes and other financial policies
- The ordination of two "marketplace" elders (Alan Barts and Kou Yang). These men do not receive a salary from the church, but as part of the eldership team, they help approve and ratify the annual budget and all other decisions that are the responsibility of the Board of Elders (in accordance with the amended church by-laws)

ONEHARBORSITE BREAKDOWN

SITE	Avg. Weekly Attendance	% Of OH Attendees	Total General Fund Giving
MOREHEAD	472	77.9%	\$795,066.77
BEAUFORT	134	22.1%	\$165,368.62

SITE	% Total General Fund Giving	Giving Households	Giving Per Adult Per Week	Annual Giving Per Adult
MOREHEAD	82.8%	351	\$32.30	\$1684.46
BEAUFORT	17.2%	137	\$23.73	\$1234.09

Annual Giving Range



TOTAL ONEHARBOR GIVING

\$1,059,193.72

From 456 Givers (Includes gifts to Restricted Funds)

It is the intent of the elders to conduct another audit in 2015 to test the procedures that have been put in place and to demonstrate our continued pursuit of improvement and excellence.

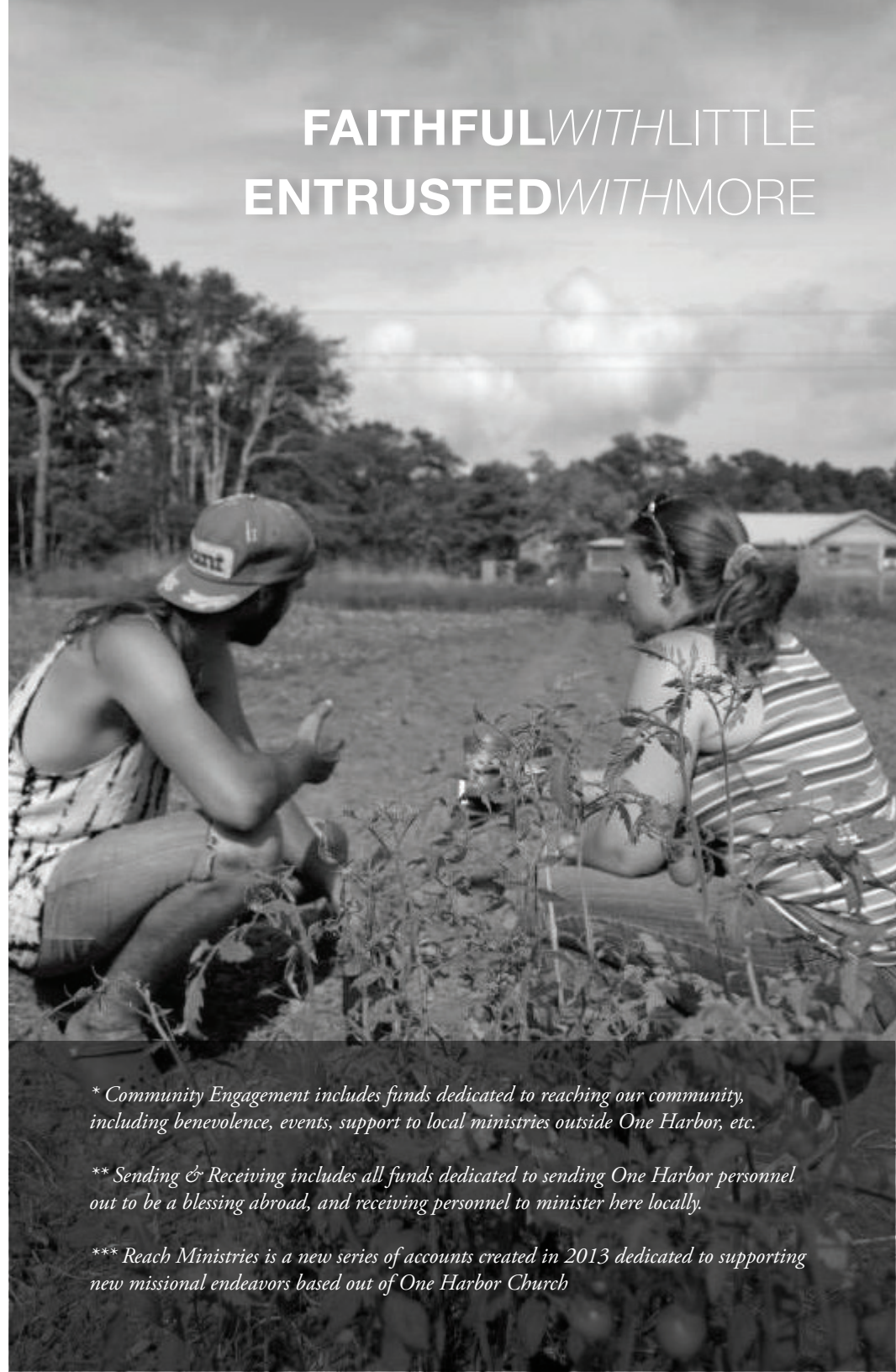
Abbreviated Balance Sheet

ASSETS	2013 (Fiscal Year)
Cash and Cash Equivalents	\$251,885.21
Furniture and Equipment	\$68,060.42
Vehicles	\$10,376.26
Total Assets	\$330,321.89
LIABILITIES	2013 (Fiscal Year)
Current Liabilities	\$0.00
NET ASSETS	2013 (Fiscal Year)
Unrestricted	\$176,144.01
Temporary Restricted	\$154,177.88
Total Net Assets	\$330,321.89
Total Liabilities and Net Assets	\$330,321.89

Abbreviated Income Statement

SUPPORT AND REVENUE	2013 (Fiscal Year)
Tithes and Offerings	\$960,435.39
Restricted Contributions	\$98,758.33
Misc Income, Interest, other Gains & Losses	\$13,507.39
Total Income	\$1,073,123.14
EXPENSES	2013 (Fiscal Year)
Central Operations	\$128,058.11
Morehead City Operations	\$81,902.15
Beaufort Operations	\$22,944.61
Personnel	\$485,169.90
Leadership Development	\$20,524.73
Community Engagement*	\$63,609.27
Discipleship	\$28,750.23
Church Planting	\$45,807.42
Sending & Receiving**	\$44,448.52
Reach Ministries***	\$40.76
Expenses from Restricted Funds	\$35,616.16
Total Expenses	\$956,871.86
Change in Net Assets	\$116,251.28

FAITHFUL *WITH LITTLE*
ENTRUSTED *WITH MORE*



** Community Engagement includes funds dedicated to reaching our community, including benevolence, events, support to local ministries outside One Harbor, etc.*

*** Sending & Receiving includes all funds dedicated to sending One Harbor personnel out to be a blessing abroad, and receiving personnel to minister here locally.*

**** Reach Ministries is a new series of accounts created in 2013 dedicated to supporting new missional endeavors based out of One Harbor Church*

Going Forward

Celebrating the past gives us faith for the future. Here are some of the things we are praying that God will enable us to do in 2014 and beyond.

Demonstrate more transparency: Any Partner in good standing with the church who wishes to review our financial statements may do so by contacting the church office and requesting an appointment. It is the hope of the eldership that this gesture will demonstrate our commitment to responsible stewardship.

Start more sites: We are asking God to open the doors for us to start more sites in the surrounding communities.

Support more churches: We are currently supporting a number of church planters, but we want to do even more to help the Gospel advance locally, regionally, and internationally.

Train more leaders: From community groups to church ministries, the need for men and women who can faithfully lead is always growing. We are committed to using our resources to develop the leaders we already have and to identify, train and release even more.

Do more mission: We love our city and want to serve it well. This summer, Joe Shenk will be joining our staff and will be helping One Harbor discover how to be a more missional church. That includes everything from crisis response, to helping feed the hungry, to performing financial counseling – all for the sake of the Gospel.

Hold more realistic expectations: We know people are busy. Therefore, in 2014, we are trimming down the number of commitments we are asking our people to make. Specifically, we are arranging the church calendar so that there is only one major event a month between the Men's Ministry, Ladies Ministry and Leaders Meetings. That means 4 meetings a year for each of those ministries. Additionally, all of our events are on the church calendar on the website.

*...DO IT ALL
FOR THE SAKE OF THE*

GOSPEL

1 CORINTHIANS 9:23

